



ANNUAL REPORT FY 2015



MISSION

BEDS Plus helps vulnerable individuals stabilize their lives through housing and supportive services. BEDS Plus service delivery happens at the daytime support center, emergency overnight shelters and throughout southwest suburban Cook County. BEDS Plus provides emergency shelter, basic needs, comprehensive case management, service access through partner organizations and direct financial assistance.

SERVICES

- **Emergency Overnight Shelter:** Seasonal emergency overnight shelters are run from October – May. For those who qualify, temporary shelter in area hotels may be available for families, or clients may be placed in alternative shelters throughout the continuum of care in Cook County.
- **Professional Case Management:** BEDS Plus has professional case managers on staff specializing in mental health, addictions, families and employment to meet the needs of homeless community members or those at-risk of becoming homeless. Through formal, collaborative partnerships, BEDS Plus also links clients with health care, psychiatric services, veterans benefits and targeted programming for school age children and the elderly.
- **Homelessness Prevention:** Access to rental and utility assistance programs are available for qualified individuals and families.
- **Rapid Re-Housing:** Homeless clients may be eligible for direct financial assistance in order to quickly get back into stable housing. Assistance with security deposits, move-in and rental costs is available for qualified candidates.
- **Permanent Supportive Housing:** Long-term rental assistance for individuals and families with a documented disability and a history of homelessness.

FUNDING PROFILE

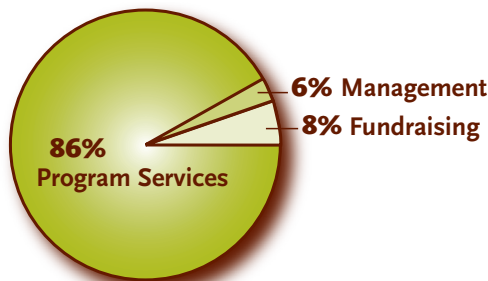
FY ending 6/30/15

- **Program Services:** 86%
- **Management:** 6%
- **Fundraising:** 8%

Total Public Support: \$992,492

- 55% Individual and Faith
- 19% Foundations and United Way
- 17% Government Grants
- 5% Special Events
- 4% Civic Groups and Corporations

FY 2015 EXPENSES



PROGRAM IMPACT

Data is for July 1, 2014 – June 30, 2015

\$91,685.24: Number of dollars in direct financial assistance provided to clients for housing, employment or medical expenses

2,477: Number of donated meals given to clients last year

6,759: Total number of emergency shelter nights provided to homeless individuals and families*

227: Nights of emergency overnight shelter provided

616: Number of clients working with BEDS Plus

139: Number of children assisted

289: Clients who obtained new housing or remained housed due to the agency's support

138: Number of clients who increased their income through new employment opportunities

**Number of individuals who were sheltered multiplied by the number of nights they received shelter.*

NOTABLE ACCOMPLISHMENTS

- Expanded services for families at risk of homelessness. Hired a family case manager to concentrate on the families with the highest level of need. Increased financial assistance programs through additional funding.
- Secured contract for 11 scattered site permanent housing for chronically homeless individuals and families with burdensome health conditions.
- Expanded annual Soup & Bread fundraiser with new venue, revenue of \$40,000 and nearly 400 attendees.
- Obtained zoning approval for housing development in LaGrange for 20 units of permanent supportive housing.



THANK YOU FY2015 DONORS:

Government & Civic Organizations

Cook County CDBG
Cook County ESG
Department of Housing and Urban
Development
Emergency Food & Shelter Program
Illinois Department of Human Services
Riverside Township

Foundations

Anonymous
Assisting The Homeless
Banco Popular Foundation, Inc.
Blowitz-Ridgeway Foundation
Chicago Community Trust
Community Memorial Foundation
Groot Foundation
Orange Krush Foundation
Speiser Family Foundation
The TJXX Foundation
United Way of Metropolitan Chicago
Westlake Health Foundation
Y Men's Club

Corporations

AbbVie Inc. Employee Giving Campaign
AT&T Employee Giving Campaign
Bank of America Matching Gifts
Bolthouse Farms
Cacchillo Law Group LLC
Chapman & Cutler LLP
Ecolab Foundation
Exelon Corporation
Fifth Third Bank
Howard & Howard Law
Katten Muchin Roseman LLP
Kirkland & Ellis Foundation
LaGrange Crane Service, Inc.
LaGrange Women's Clinic
Mazda North America
Microsoft Matching Gifts
Morgan Stanley
Northern Trust
Northrop Gruman Corporation
Peoples Gas
PPM America
Silbrico Corporation
Spirit Trucking Company
US Bank Foundation
Ward Construction
Weiss Properties, Inc.
Whole Foods Market Hinsdale
Wines for Humanity LLC
Wm. Wrigley Jr. Company Foundation

Faith-Based Organizations

Ascension Lutheran Church
Brainard Avenue Baptist Church
Emmanuel Episcopal Church
First Baptist Church of LaGrange
First Congregational Church of LaGrange
First Congregational Church of Western Springs
First Presbyterian Church LaGrange
First United Methodist Church of Western Springs
First United Methodist Church of LaGrange
Grace Lutheran Church of LaGrange
Grace Lutheran Church of Western Springs
Highlands Presbyterian Church
La Grange Christian Assembly
Church Women United
LaSalle Street Church
National Christian Foundation
Presbyterian Church of Western Springs
Riverside Presbyterian Church
St. Francis Xavier Men's Club
St. Francis Xavier Parish
St. John of the Cross Women's Club
St. John of the Cross Youth Catechism
St. John's Lutheran Church
St. Louise De Marillac Parish
St. Michael's Lutheran Church
St. Vincent DePaul St. Cletus Parish
St. Vincent De Paul Divine Providence
The Sisters of St. Joseph of La Grange Park
United Methodist Women
Western Springs Baptist Church
Western Springs Christian Reformed Church
Women's Society First Congregational
Church of Western Springs

Individual Giving \$250+

Anonymous
James & Pamela Boblick
Thomas & Evangeline Braun
Mark Braunstein
Dr. William & Alice Bruening
Diane & Thomas Champion
John and Jeanne Carroll
Jennifer and James Cavanaugh
Karin Connelly
Mike & Peggy Collins
Christian & Elizabeth Cooley
Janet & Steve Dahl
Brian Davis
Catherine Donovan
Timothy & Katy Doyle
Barbara & George Draai
E K Trust
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Thomas & Christy Furey
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David & Meg Heinz
Mary Hendrix
Thomas & Vicki Hill
Gerard Hillsman
Richard & Linda Hillsman
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Marta & William Krug
Martha & Mark Laubacher
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Marion Magalotti
Michael & Bonnie Marcucci
Derek & Carol Metcalf
Issa & Peggy Muasher
Zane & Phyllis Muhl
William & Colleen Muller
Yvonne Murphy & Walt Wojcik
Glenn & Venna O'Brien
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Mary Ann Pusateri
Phillip Raskin
Gregg & Sharon Robbert
Robert and Sally Rowen
Susan Roggensack
Mark & Susan Rudzinski
Elias and Hope Sabbagha
John Schuessler & Nancy Thompson
Gregory & Karen Schuler
Thomas & Carol Scotty
Tim & Melanie Shannon
Steven & Renata Smith
Betsy Snyder
Linda Sokol Francis
Matthew Speiser
Philip & Sarah Stamatakos
Joseph & Lucy Stastny
Gary & Shara Storandt
Andrew Sprogis & Jennifer Wolfe
Tom Tisa
Friends of Jeffrey Tobolski
Robert & Jane Vallin
Camerson & Jacqueline Walker
Robert & Karen Westrick
Michelle Wilson
Richard & Allison Zak
Thomas & Marianne Zidar

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