



ANNUAL REPORT FY 2016



MISSION

BEDS Plus helps vulnerable individuals stabilize their lives through housing and supportive services. BEDS Plus service delivery happens at the daytime support center, emergency overnight shelters and throughout southwest suburban Cook County. BEDS Plus provides emergency shelter, basic needs, comprehensive case management, service access through partner organizations and direct financial assistance.

SERVICES

- **Emergency Overnight Shelter:** Seasonal emergency overnight shelters are run from October – May. For those who qualify, temporary shelter in area hotels may be available for families, or clients may be placed in alternative shelters throughout the continuum of care in Cook County.
- **Professional Case Management:** BEDS Plus has professional case managers on staff specializing in mental health, addictions, families and employment to meet the needs of homeless community members or those at-risk of becoming homeless. Through formal, collaborative partnerships, BEDS Plus also links clients with health care, psychiatric services, veterans benefits and targeted programming for school age children and the elderly.
- **Homelessness Prevention:** Access to rental and utility assistance programs are available for qualified individuals and families.
- **Rapid Re-Housing:** Homeless clients may be eligible for direct financial assistance in order to quickly get back into stable housing. Assistance with security deposits, move-in and rental costs is available for qualified candidates.
- **Permanent Supportive Housing:** Long-term rental assistance for individuals and families with a documented disability and a history of homelessness.

FUNDING PROFILE

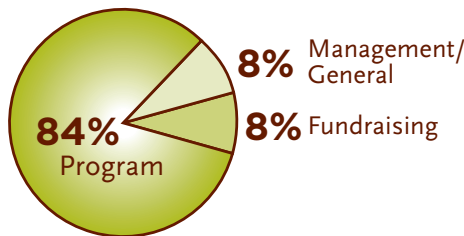
FY ending 6/30/16

- **Program Services:** 84%
- **Management:** 8%
- **Fundraising:** 8%

Total Public Support: \$1,374,672

- 45% Individuals & Faith Communities
- 31% Foundations & United Way
- 17% Government Grants
- 5% Civic Groups & Corporations
- 2% Special Events

FY 2016 EXPENSES



PROGRAM IMPACT

Data is for July 1, 2015 – June 30, 2016

\$94,146: Number of dollars in direct financial assistance provided to clients for housing, employment or medical expenses

3,044: Number of donated meals given to clients last year

5,758: Total number of emergency shelter nights provided to homeless individuals and families*

228: Nights of emergency overnight shelter provided

762: Number of clients working with BEDS Plus; 53% are female

239: Number of children assisted

388: Clients who obtained new housing or remained housed due to the agency's support

276: Number of clients who increased their income through new employment opportunities

**Number of individuals who were sheltered multiplied by the number of nights they received shelter.*

NOTABLE ACCOMPLISHMENTS

- Successfully raised sufficient public and private financing for a 20-unit permanent supportive housing development in La Grange. Ground-breaking is scheduled for March 2017.
- Increased the homelessness prevention program, providing housing stabilization for 73 households including a total of 181 children.
- Nearly 53% of the clients sustained or found permanent housing upon exiting our program.
- Provided 5,758 nights of shelter including a new summer transitional housing program.
- Partnered with South Suburban PADS to oversee shelters in Worth and Palos Townships. Opened a Daytime Support Center in Worth to support shelter clients.



**THANK YOU FY2016
MAJOR DONORS:**

Government Grants

Department of Housing and Urban Development
Cook County Department of Planning and Development
Emergency Food and Shelter Program/ Federal Emergency Management Association
Township of Lyons
Township of Riverside
Village of Hodgkins
Village of McCook

Foundations

Annoymous
Blowitz-Ridgeway Foundation
Blue Cross/Blue Shield of Illinois
Chicago Community Trust
Community Memorial Foundation
Fred J. Brunner Foundation
Groot Foundation
Lorelei Foundation
M. Cooper Heinz Memorial Fund
Owens Foundation
Speiser Family Foundation
United Way of Metropolitan Chicago
University of Illinois Orange Krush Foundation
VNA Foundation

Faith Communities

Ascension Lutheran Church
Ascension Lutheran Church
Brainard Avenue Baptist Church
Christ Presbyterian Church
Emmanuel Episcopal Church
First Congregational Church of La Grange
First Congregational Church of Western Springs
Women's Society of First Congregational Church
First Presbyterian Church La Grange
First United Methodist Church of La Grange
First United Methodist Church of Western Springs
Grace Lutheran Church of La Grange
Highlands Presbyterian Church
La Grange Ministerium
Riverside Presbyterian Church
St. Barbara Parish
St. Francis Xavier Men's Club
St. Francis Xavier Parish
St. John of the Cross Parish
St. John of the Cross School
St. John of the Cross Women's Club
St. John Lutheran Church
St. Louis De Marillac Parish
St. Michael's Lutheran Church
Second Baptist Church of La Grange
United Methodist Women
Western Springs Baptist Church
Western Springs Christian Reformed Church

Corporate

Advanced Eye Care, SC
Adventist La Grange Memorial Hospital
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Berkshire Hathaway Home Services
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Ecolab Foundation
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Civic

Assisting the Homeless
Friends of Jeffrey Tobolski
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Individual Giving over \$250

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