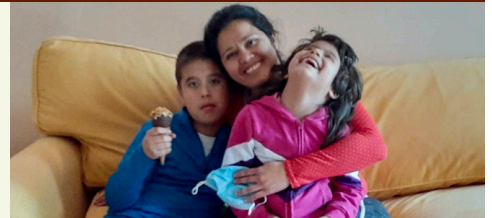




ANNUAL REPORT

Fiscal Year 2020

July 1, 2019 – June 30, 2020



*"In these hard times with COVID19 BEDS Plus gave me the opportunity to have my own home with my children."
– Laura, BEDS Housing client*

Mission

Everyone deserves a place to call home.

The mission of BEDS Plus care is to help vulnerable individuals stabilize their lives through housing and supportive services. We work with people who are poor and homeless by delivering programs in three main areas: Prevention & Stabilization, Emergency Services, and Supportive Housing. Client-centered, trauma informed case management supports those in our program to achieve their best possible outcome.

Service Lines

Prevention & Stabilization mitigates the negative effects of homelessness before it occurs for very low income households experiencing a crisis and facing eviction. Prevention services encompass financial assistance, case management and connection to mainstream resources to stabilize the lives of people in temporary crisis. Programs include Homeless Prevention, Diversion, and Short-term Stabilization.

Emergency Services meet the immediate needs for food, shelter & urgent medical care of those who are literally homeless while quickly transitioning client to appropriate permanent housing. Programs include Emergency Overnight Shelter, Family Transitional Shelter, Street Outreach and Food Rescue.

Supportive Housing provides long- and medium-term, community-based housing that is connected to individualized supportive services to promote independent living. Programs include Transitional Housing, Rapid Rehousing, Site-based and Scattered Site Supportive Housing.

BEDS Plus works with a wide network of community based services to provide clients with health care, behavioral health care, employment services, and specialized, population-based supports for Veterans, people with disabilities, domestic violence survivors, seniors, youth transitioning to adulthood, victims of crime and returning citizens.

Program Impact: By the Numbers

TOTAL PERSONS SERVED <i>51% increase over last year</i>	1794
TOTAL HOUSEHOLDS SERVED <i>36% increase over last year 502 households with children under 18</i>	1004
CLIENT DEMOGRAPHICS:	
ADULTS age 18+ <i>Includes 143 older adults, age 61+</i>	1247
CHILDREN under 18	545
Men – 49%	823
Women – 35%	951
Gender Non-Conforming – <1%	18
Black/African American – 40	418
Caucasian (including Arabic ethnicities) – 29%	520
Latinx – 18%	323
Mixed – 8%	144
Other/Unknown – 5%	89
Veterans	38
Chronically Homeless at Entry	233
Domestic Violence Survivors <i>232 currently fleeing domestic violence</i>	232
Clients with at least one Disabling Condition – 44% <i>628 clients with a mental health condition</i>	790
EMERGENCY OVERNIGHT SHELTER	
Shelter Guests	481
Shelter Nights	22,197
Meals	65,000+
Exited to Permanent Destinations – 69%	1238
Exiting to Temporary Destinations – 18%	323
Maintained or Gained Income at program exit – 70%	1795
Gained Health Insurance at program exit – 64%	1256
Gained Non Cash Benefits at exit – 62%	1148

9601 Ogden Avenue. La Grange, IL 60525

708-354-0858

www.beds-plus.org



Notable Achievements

Swift, effective response to COVID19 emergency overnight shelter closures resulting in 12,506 nights of quarantine and motel-based shelter delivered to 234 clients from mid-March through the end of July. BEDS provided more than 38,000 meals to shelter and other clients during this period.

Opening of Dover Place in La Grange, adding 13 units of permanent supportive housing in a single facility and bringing the total number of PSH units to 100.

New Housing resources, including 30 Housing Authority of Cook County vouchers leased for clients and 12 units of new transitional housing for survivors of domestic violence through a grant from the Illinois Criminal Justice Information Authority.

Expanded Prevention & Stabilization program, now with a team of four, including bilingual in Spanish and in Arabic staff.

Plans developed for a third service center to provide 24-hour shelter and on-site access to health care and behavioral health for highly medically vulnerable homeless individuals.

Executive Director

Tina Rounds

Board of Directors

PRESIDENT

Mark Laubacher

VICE PRESIDENT

David Schwartz, JD

SECRETARY

Isabel Martinez-Noth

TREASURER

James O'Brien, CPA

Members at Large

Leland Albright, MDiv, MD

Michael Collins, MD

Richard Hillsman

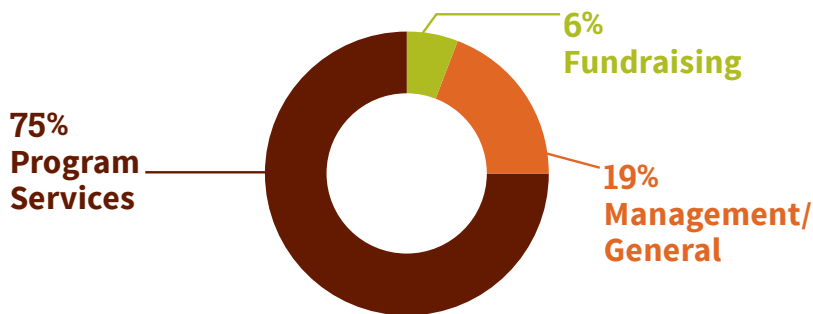
Rick Rius

Mark Rudzinski

Joe Russo

Susan Valentine, JD

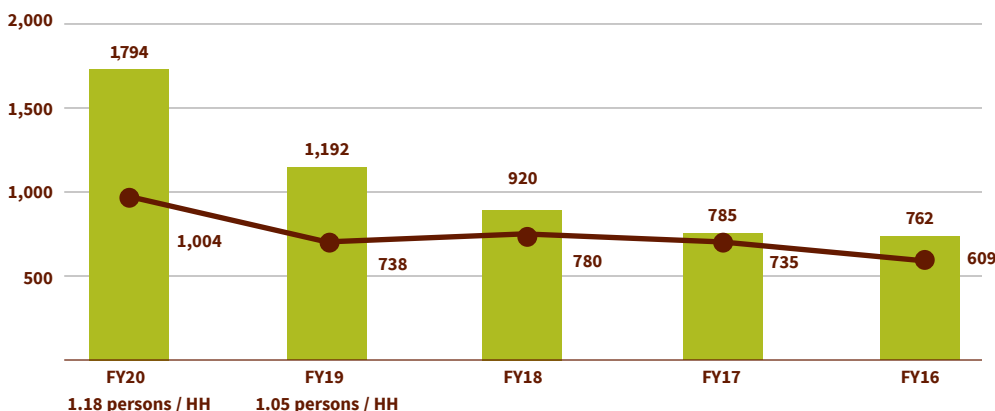
FY 2020 Functional Expense



5 Year Agency Growth: Client / Household Growth

YOY client increase of **51%** vs household increase of **36%**

 Persons  Households



9601 E. Ogden Avenue. La Grange, IL 60525

708-354-0858

www.beds-plus.org

