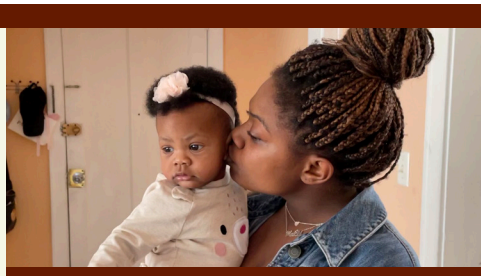
BEDS PLUS

ANNUAL REPORT

Fiscal Year 2021

July 1, 2020 – June 30, 2021



"BEDS really helped me find the stability and structure I needed."

— Maiele

Vison

We believe that everyone deserves a home.
Our vision is to end homelessness.

Mission

Our mission is to help vulnerable individuals stabilize their lives through housing and supportive services.

Service Lines

PREVENTION & STABILIZATION mitigates the traumatic and costly effects of homelessness for households experiencing a crisis and facing eviction. Prevention services include financial assistance, case management and connection to mainstream resources to stabilize the lives of people in temporary crisis.

EMERGENCY SERVICES meet people experiencing homelessness' immediate needs for food, shelter and medical care while quickly transitioning them to appropriate permanent housing. Programs include Emergency Overnight Shelter, Street Outreach, Rapid Re-housing and a robust Food Rescue program.

SUPPORTIVE HOUSING provides long and medium-term community-based housing that is connected and individualized supportive services to promote independent living. Programs include Transitional Housing, Family bridge programming, and site-based and scattered site supportive housing.

CASE MANAGEMENT is personalized to meet the needs of each individual client. Our clients need everything from food, medicine, help to re-acquire lost forms of ID, and help with setting up their household.

Beds Plus works with a wide network of community-based services to provide clients with health care, behavioral health care, employment services, and specialized, population-based supports for veterans, people with disabling conditions, victims and survivors of violence, seniors, transition-aged youth, and the formerly justice system involved.

Program Impact:
By the Numbers

TOTALS	
PERSONS SERVED	2,802
HOUSEHOLDS SERVED	1,886

CLIENT DEMOGRAPHICS	
ADULTS age 18+ *Includes 216 older adults, age 61+*	73%
CHILDREN under 18	27%
Men	43%
Women	56%
Gender Non-Conforming	1%
Black/African American	39%
Caucasian (including Arabic ethnicities)	30%
Latinx	18%
Other	13%
Veterans	2%
Chronically Homeless at Entry	10%
Domestic Violence Survivors	10%
Clients with at least one Disabling Condition *+20% clients with a mental health condition*	45%

EMERGENCY OVERNIGHT SHELTER	
Shelter Guests	369
Shelter Nights	47,583
Meals	95,706
Exited to Permanent Destinations – 61%	1,710
Exiting to Temporary Destinations – 29%	812
Maintained or Gained Income at program exit – 71%	1,990
Gained Health Insurance at program exit – 70%	1,960
Gained Non Cash Benefits at exit – 69%	1,933

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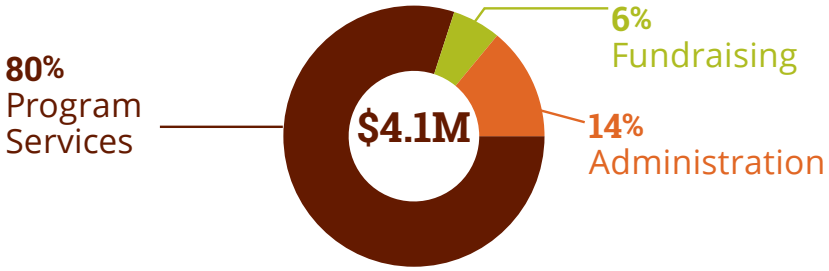
Notable Achievements

BEDS Plus remains at the forefront of Southwest Suburban Cook County's COVID-19 pandemic response. Last year, we provided unprecedented levels of service to people experiencing homelessness and imminent risk of homelessness, including:

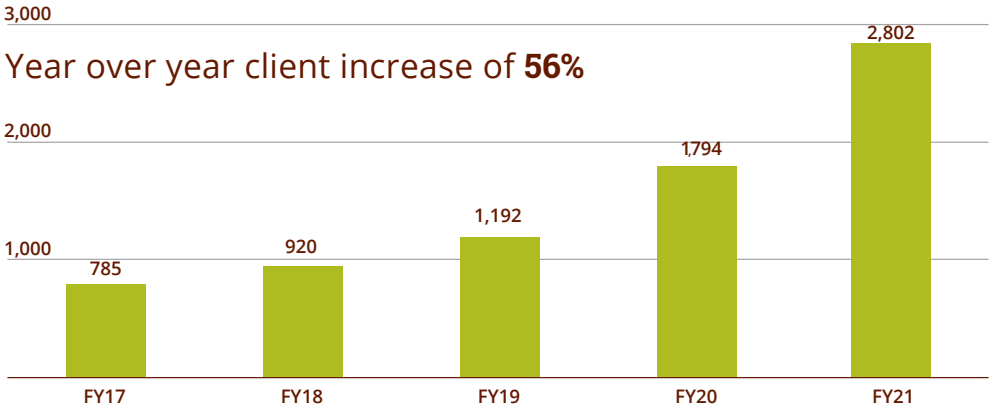
- Reaching more than 2,800 people, a 67 percent increase from the year before.
- Facilitating $1,000,000 in direct Homelessness Prevention and Diversion and government emergency rental assistance to keep vulnerable households in housing.
- Safely sheltering 391 people in area motels and engaging 229 people through Street Outreach.
- Maintaining 97 people with histories of chronic homelessness in fixed and scattered-site Permanent Supportive Housing.
- Seeing 90 percent of our clients leave our programs with stable housing.

Additionally, The Linda Sokol Francis Summit Service Center will open in early Summer 2022. The Cook County Department of Economic Development and capital campaign donors fully funded the Center, which will provide medical respite care to people experiencing homelessness with serious medical conditions.

FY 2021 Functional Expense



5 Year Agency Growth: Client Growth



Executive Leadership

CHIEF EXECUTIVE OFFICER
Tina Rounds

CHIEF FINANCIAL OFFICER
Ramya Tallarovic

CHIEF PROGRAM OFFICER
Shannon Goold

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Mark Rudzinski

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Isabel Martinez Noth, PhD.

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James M. O'Brien, CPA

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Michael Collins, MD

Mark Harris

Richard Hillsman

Mark Laubacher

Rick Rius

Joe Russo

Susan Valentine

9601 E. Ogden Avenue. La Grange, IL 60525

708-354-0858

www.beds-plus.org